

This is the 2007-2008 Financial Report for your child's school. Its purpose is to inform parents and the public concerning how revenues were spent to operate this school last year. Total revenue is reported for school, district, and state levels. Revenue includes state and local funds, lottery funds, federal funds, and private donations.

Expenditures at the school level are reported per full-time-equivalent student (FTE). District and state costs are reported as the average expenditure per FTE including students in elementary, middle, and high schools, adults and homebound students. This should be kept in mind when making school-to-district cost comparisons as you read this report.

The charts inside show revenues and specific costs with a breakdown for specific items. The cost of transportation is not included on the charts. Transportation costs in 2007-2008 totaled \$6,972,314 or \$398.73 per FTE.

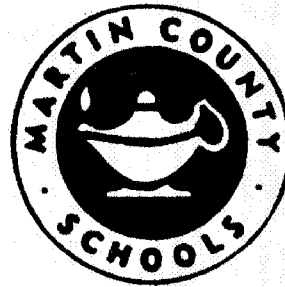
Questions about this report may be directed to the school principal or the district finance office, 219-1200, extension 30237.

Martin County School District

Nancy Kline
Superintendent

School Board Members:

Lori Shekailo
Sue Hershey
Laurie Gaylord
Maura Barry-Sorenson
Dr. David L. Anderson



500 East Ocean Boulevard
Stuart, FL 34994
(772) 219-1200
<http://www.sbmc.org>

An Equal Opportunity Agency

JENSEN BEACH HIGH SCHOOL FINANCIAL REPORT

2007-2008

MARTIN COUNTY SCHOOL DISTRICT

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACCT, CS/SB 1546
2007 - 2008 SCHOOL FINANCIAL REPORT
DISTRICT: 43 MARTIN
SCHOOL: 0351 JENSEN BEACH HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	\$ 1,122,434	9.77%	\$ 13,123,020	8.14%	\$ 2,524,168,649	10.95%
STATE/LOCAL (EXCLUDES LOTTERY)	10,279,063	89.45%	146,970,885	91.21%	20,385,404,376	88.40%
LOTTERY	75,290	0.66%	880,255	0.55%	128,042,853	0.56%
PRIVATE	14,120	0.12%	165,084	0.10%	22,589,622	0.10%
TOTAL	\$ 11,490,907	100.00%	\$ 161,139,244	100.00%	\$ 23,060,205,500	100.00%

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS	SCHOOL	DISTRICT	STATE	TOTAL SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	4,153	4,721	4,571	\$ 6,243,531
<i>SUBSTITUTE TEACHERS (SALARIES/BENEFITS) ¹</i>				
OTHER INSTRUCTIONAL PERSONNEL	912	944	977	1,370,557
CONTRACTED INSTRUCTIONAL SERVICES	123	153	184	184,710
SCHOOL ADMINISTRATION	578	545	551	868,232
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY*	221	183	240	332,435
OPERATION AND MAINTENANCE OF PLANT	1,199	975	956	1,802,013
OTHER SCHOOL LEVEL SUPPORT SERVICES	159	183	183	238,884
SUBTOTAL	7,345	7,704	7,662	11,040,362
FOOD SERVICE	300	397	397	450,545
TOTAL SCHOOL COSTS ²	7,645	8,101	8,059	\$ 11,490,907

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL TEACHERS
BASIC PROGRAMS	3,334	3,684	3,963	\$ 3,850,701
EXCEPTIONAL PROGRAMS	8,889	8,235	6,915	1,576,357
ESOL	3,869	4,961	4,569	78,700
VOCATIONAL PROGRAMS	4,901	5,183	3,815	737,773
ADULT PROGRAMS	-	-	-	-
TOTAL TEACHERS/AIDES				\$ 6,243,531

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY*

TEXTBOOKS	\$ 192,887	\$ 1,340,643	N/A
COMPUTER HARDWARE AND SOFTWARE ³	15,077	305,227	N/A
OTHER INSTRUCTIONAL MATERIALS	97,372	1,592,550	N/A
OTHER MATERIALS AND SUPPLIES	19,192	174,673	N/A
LIBRARY MEDIA MATERIALS	7,908	130,214	N/A
TOTAL MATERIALS, SUPPLIES, ETC.	\$ 332,435	\$ 3,543,306	

1 COST OF SUBSTITUTE TEACHERS INCLUDED IN "OTHER SCHOOL LEVEL SUPPORT SERVICES"-

\$58,757

2 THE COST OF TRANSPORTATION IS NOT INCLUDED FOR THE PURPOSES OF THIS REPORT. THE TOTAL FOR THE DISTRICT IS \$ 6,972,314.22. THE TOTAL PER UFTE IS \$398.73.

3 SOME HARDWARE AND SOFTWARE ARE PURCHASED USING CAPITAL PROJECT FUNDS AND NOT INCLUDED ON THE SCHEDULE ABOVE.